

Message Text

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PAGE 01 BERN 02484 171141Z

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ACTION EUR-12

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FM AMEMBASSY BERN

TO SECSTATE WASHDC 827

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E.O. 11652: N/A

TAGS: AFSP, SZ

SUBJ: FIRST QUARTER OBLIGATIONS FY-1976

EMBASSY FIRST QUARTER 1976 OBLIGATIONS WILL EXCEED FY-1975 LEVEL
OF EXPENDITURES FOR CONTRACT PAYMENTS:

1. AS A RESULT OF PRICE INCREASES JULY 1, 1975, BASED ON COST
OF LIVING INDEX, AS STIPULATED IN FOLLOWING EXISTING LEASES:

	PERCENT INCREASE	PER ANNUM
	DOLLAR COST	

S51-FBO-56	6.6	502
S51-FBO-66	15.8	1,142
S51-FBO-65	16.3	1,045
S51-FBO-70	16.3	559
S51-FBO-59	8.3	338
S51-FBO-72	7.2	393

2. INCREASES AS A RESULT OF MOVE OFFICES AMCONGEN ZURICH:

RENT OFFICES DOLS 40,888;

CLEANING SERVICES OFFICES DOLS 3,945.

3. ABOVE INCREASES COMPUTED ON BASIS ANTICIPATED EXCHANGE

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RATE SWISS FRANCS 2.45 TO DOLS ONE.

4. FURTHER FY-1976 INCREASE OF APPROXIMATELY 8.6 PERCENT OVER FY-1975 REQUIREMENTS, ALSO PERTAINING TO ALL OTHER COST CATEGORIES, MUST BE BORNE FOR DOLLAR EROSION. THIS REPRESENTS DIFFERENCE BETWEEN FY-1975 REQUIREMENTS PAID IN SWISS FRANCS AT ACTUAL EXCHANGE RATES (AVERAGE APPROXIMATELY SF 2.66) AND EXPENDITURES FOR FY-1976 AT ANTICIPATED RATE OF SWISS FRANCS 2.45.

5. REQUEST DEPARTMENT'S TELEGRAPHIC AUTHORIZATION FOR AFOREMENTIONED INCREASED PAYMENTS FY-1976 TO PERMIT TIMELY PAYMENT OF RENTS DUE JULY FIRST.
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Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
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Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
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